

TOT

2000 MAIN Contract Summary

97/98 Allocation	Total	IIA	IIC	OLDER	Incentive	III	Transition	Basic Readj	RR
Total Allocation	637	0	0	0	637	0	0	0	0
Maximum Admin	637	0	0	0	637	0	0	0	0

98/99 Carry-In	Total	IIA	IIC	OLDER	Incentive	III	Transition	Basic Readj	RR
Total Allocation	25,478	9,964	2,004	107	7,000	3,896	2,507	0	0
Maximum Admin	14,300	4,006	1,699	476	7,000	580	539	0	0

99/00 ALLOCATION	Total	IIA	IIC	OLDER	Incentive	III	Transition	Basic Readj	RR
Total Allocation	607,730	93,069	26,117	5,917	8,032	125,393	28,302	220,000	100,900
Max Admin %		14.44%	14.44%	0.00%	N/A	9.09%	9.09%	9.09%	N/A
Max Admin	60,060	13,435	3,770	854	8,032	11,397	2,572	20,000	N/A

TOTAL	Total	IIA	IIC	OLDER	Incentive	III	Transition	Basic Readj	RR
Total Allocation	633,845	103,033	28,121	6,024	15,669	129,289	30,809	220,000	100,900
Max Admin %	0	16.93%	19.45%	0.00%	100.00%	9.26%	10.10%	9.09%	N/A
Max Admin	74,997	17,441	5,469	1,330	15,669	11,977	3,111	20,000	N/A
Required Exp. Rate at 6/30/00 *		N/A	N/A	90%	N/A	N/A	100%	100%	100%

Welfare-To-Work Contract Summary

	Total	98/99	99/00						
Total Allocation	132,599	65,165	67,434						
Max Admin %	6.15%	5.33%	6.95%						
Max Admin	8,158	3,471	4,687						

Total NoRTEC Contract

Total Contract	766,444								
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply.
ALL 97/98 year of allocation funds must be 100% expended by 6/30/2000