

# STEP

## 2000 MAIN Contract Summary

97/98 Allocation	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Basic Readj	RR
<b>Total Allocation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Maximum Admin	0	0	0	0	0	0	0	0	0

98/99 Carry-In	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Basic Readj	RR
<b>Total Allocation</b>	<b>80,042</b>	<b>12,709</b>	<b>9,491</b>	<b>1,236</b>	<b>4,924</b>	<b>31,946</b>	<b>0</b>	<b>19,736</b>	<b>0</b>
Maximum Admin	23,074	4,488	4,433	790	4,924	3,743	0	4,696	0

99/00 ALLOCATION	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Basic Readj	RR
<b>Total Allocation</b>	<b>1,254,663</b>	<b>301,254</b>	<b>123,400</b>	<b>18,081</b>	<b>23,931</b>	<b>392,128</b>	<b>29,873</b>	<b>218,577</b>	<b>147,419</b>
Max Admin %		14.43%	14.44%	14.44%	N/A	9.09%	100.00%	9.15%	N/A
Max Admin	173,354	43,486	17,813	2,610	23,931	35,641	29,873	20,000	N/A

TOTAL	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Basic Readj	RR
<b>Total Allocation</b>	<b>1,334,705</b>	<b>313,963</b>	<b>132,891</b>	<b>19,317</b>	<b>28,855</b>	<b>424,074</b>	<b>29,873</b>	<b>238,313</b>	<b>147,419</b>
Max Admin %		15.28%	16.74%	17.60%	100.00%	9.29%	100.00%	10.36%	N/A
Max Admin		47,974	22,246	3,400	28,855	39,384	29,873	24,696	N/A
<b>Required Exp. Rate at 6/30/00 *</b>		N/A	N/A	90%	N/A	N/A	100%	100%	100%

## Welfare-To-Work Funding Summary

	Total	98/99	99/00						
<b>Total Allocation</b>	<b>378,263</b>	<b>140,297</b>	<b>237,966</b>						
Max Admin %	8.09%	10.04%	6.95%						
Max Admin	<b>30,619</b>	14,080	16,539						

<b>Total Contract</b>	<b>1,712,968</b>								
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply.  
 ALL 97/98 year of allocation funds must be 100% expended by 6/30/2000