

RHS

2000 MAIN Contract Summary

97/98 Allocation	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Transition	Plant Close	Basic Readj	RR
Total Allocation	0	0	0	0	0	0	0	0	0	0	0
Maximum Admin	0	0	0	0	0	0	0	0	0	0	0

98/99 Carry-In	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Transition	Plant Close	Basic Readj	RR
Total Allocation	41,749	5,606	16,479	0	2,747	7,685	0	6,139	0	3,093	0
Maximum Admin	10,543	893	2,379	0	2,747	768	0	1,320	0	2,436	0

99/00 ALLOCATION	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Transition	Plant Close	Basic Readj	RR
Total Allocation	846,023	152,193	48,706	5,882	16,630	182,718	20,000	65,381	22,013	220,000	112,500
Max Admin %		14.43%	14.44%	14.43%	N/A	9.09%	100.00%	9.09%	9.09%	9.09%	N/A
Max Admin	111,029	21,969	7,031	849	16,630	16,607	20,000	5,942	2,001	20,000	N/A

TOTAL	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Transition	Plant Close	Basic Readj	RR
Total Allocation	887,772	157,799	65,185	5,882	19,377	190,403	20,000	71,520	22,013	223,093	112,500
Max Admin %		14.49%	14.44%	14.43%	100.00%	9.13%	100.00%	10.15%	9.09%	10.06%	N/A
Max Admin		22,862	9,410	849	19,377	17,375	20,000	7,262	2,001	22,436	N/A
Required Exp. Rate at 6/30/00 *		N/A	N/A	90%	N/A	N/A	100%	100%	100%	100%	100%

Welfare-To-Work Funding Summary

	Total	98/99	99/00							
Total Allocation	318,345	151,109	167,236							
Max Admin %	7.12%	7.32%	6.95%							
Max Admin	22,678	11,055	11,623							

Total NoRTEC Contract

Total Contract	1,206,117									
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply.
ALL 97/98 year of allocation funds must be 100% expended by 6/30/2000