

JTCTC

2000 MAIN Contract Summary

97/98 Allocation	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Plant Close	Basic Readj	RR
Total Allocation	35,144	0	0	0	35,144	0	0	0	0	0
Maximum Admin	35,144	0	0	0	35,144	0	0	0	0	0

98/99 Carry-In	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Plant Close	Basic Readj	RR
Total Allocation	110,061	5,329	749	314	31,299	29,249	0	29,614	13,507	0
Maximum Admin	50,233	5,329	749	167	31,299	3,863	0	3,347	5,479	0

99/00 ALLOCATION	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Plant Close	Basic Readj	RR
Total Allocation	1,019,925	268,761	47,288	18,372	30,250	284,868	30,000	15,386	220,000	105,000
Max Admin %		14.44%	14.43%	14.44%	N/A	9.09%	100.00%	9.09%	9.09%	N/A
Max Admin	155,814	38,796	6,826	2,652	30,250	25,892	30,000	1,398	20,000	N/A

TOTAL	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Plant Close	Basic Readj	RR
Total Allocation	1,165,130	274,090	48,037	18,686	96,693	314,117	30,000	45,000	233,507	105,000
Max Admin %		16.10%	15.77%	15.09%	100.00%	9.47%	100.00%	10.54%	10.91%	N/A
Max Admin		44,125	7,575	2,819	96,693	29,755	30,000	4,745	25,479	N/A
Required Exp. Rate at 6/30/00 *		N/A	N/A	90%	N/A	N/A	100%	100%	100%	100%

Welfare-To-Work Contract Summary

	Total	98/99	99/00							
Total Allocation	580,793	294,175	286,618							
Max Admin %	6.77%	6.59%	6.95%							
Max Admin	39,316	19,396	19,920							

Total NoRTEC Contract

Total Contract	1,745,923									
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply.
 ALL 97/98 year of allocation funds must be 100% expended by 6/30/2000