

AFWD

2000 MAIN Contract Summary

97/98 Allocation	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Basic Readj	RR
Total Allocation	0	0	0	0	0	0	0	0	0
Maximum Admin	0	0	0	0	0	0	0	0	0

98/99 Carry-In	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Basic Readj	RR
Total Allocation	143,971	41,146	4,857	2,128	0	38,787	0	57,053	0
Maximum Admin	35,487	15,619	4,857	2,128	0	4,622	0	8,261	0

99/00 ALLOCATION	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Basic Readj	RR
Total Allocation	1,845,128	442,742	45,669	20,947	38,794	311,976	25,000	660,000	300,000
Max Admin %		14.44%	14.43%	0.00%	N/A	9.09%	100.00%	9.09%	N/A
Max Admin	225,674	63,910	6,591	3,024	38,794	28,355	25,000	60,000	N/A

TOTAL	Total	IIA	IIC	OLDER	Incentive	III	WIA Implemt	Basic Readj	RR
Total Allocation	1,989,099	483,888	50,526	23,075	38,794	350,763	25,000	717,053	300,000
Max Admin %		16.44%	22.66%	22.33%	100.00%	9.40%	100.00%	9.52%	N/A
Max Admin		79,529	11,448	5,152	38,794	32,977	25,000	68,261	N/A
Required Exp. Rate at 6/30/00 *		N/A	N/A	90%	N/A	N/A	100%	100%	100%

Welfare-To-Work Contract Summary

	Total	98/99	99/00						
Total Allocation	473,655	233,891	239,764						
Max Admin %	6.99%	7.04%	6.95%						
Max Admin	33,123	16,459	16,664						

Total NoRTEC Contract

Total Contract	2,462,754								
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**Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply.
ALL 97/98 year of allocation funds must be 100% expended by 6/30/2000**