

TOT

99MAIN Contract Summary

96/97 Allocation	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
Total Allocation	299	0	0	0	0	299	0	0	0	0	0	0	0
Maximum Admin	299	0	0	0	0	299	0	0	0	0	0	0	0

97/98 Carry-In	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
Total Allocation	85,649	0	8,554	383	0	9,510	29,429	37,773	0	0	0	0	0
Maximum Admin	23,465	0	6,888	108	0	9,510	3,818	3,141	0	0	0	0	0

98/99 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
Total Allocation	672,369	104,103	108,615	24,334	5,862	7,000	15,105	0	55,835	0	220,379	24,610	106,526
Max Admin %		14.43%	9.09%	14.43%	0.00%	N/A	9.09%	#DIV/0!	9.09%	#DIV/0!	9.09%	9.09%	N/A
Max Admin	64,976	15,027	9,872	3,512	846	7,000	1,373	0	5,075	0	20,034	2,237	N/A

TOTAL	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
Total Allocation	758,317	104,103	117,169	24,717	5,862	16,809	44,534	37,773	55,835	0	220,379	24,610	106,526
Max Admin %	0	14.43%	14.30%	14.65%	0.00%	100.00%	11.66%	8.32%	9.09%	#DIV/0!	9.09%	9.09%	N/A
Max Admin	88,740	15,027	16,760	3,620	846	16,809	5,191	3,141	5,075	0	20,034	2,237	N/A
Required Exp. Rate at 6/30/99 *		90%	90%	90%	90%	N/A	90%	100%	90%	90%	90%	100%	100%

EI Nino Flood Project Contract Summary

97/98 ALLOCATION	Total												
Total Allocation	1,703,950												
Max Admin %	8.36%												
Max Admin	142,480												
Exp. Rate at 6/30/98	100%												

Welfare-To-Work Contract Summary

	Total	98/99											
Total Allocation	75,812	75,812											
Max Admin %	6.95%	6.95%											
Max Admin	5,269	5,269											

Total NoRTEC Contract

Total Contract	2,538,079												
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply.
For the other cost categories, the following percentage limits apply:

Minimum Training/Retraining: 53.49% Maximum Support Title III : 26.73%

The subcontractor must be in compliance with the above percentages at the end of each program year!

* The required expenditure rate for IIB must be met by 9/30/99, and the required expenditure rate for Career Centers must be met by 12/31/98.
In addition, ALL 96/97 year of allocation funds must be 100% expended by 6/30/99