

STEP

99MAIN Contract Summary

96/97 Allocation	Total	IIA	IIB	IIC	OLDER	Incentive	III	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
Total Allocation	11,732	0	4,400	7,332	0	0	0	0	0	0	0	0
Maximum Admin	11,732	0	4,400	7,332	0	0	0	0	0	0	0	0

97/98 Carry-In	Total	IIA	IIB	IIC	OLDER	Incentive	III	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
Total Allocation	97,919	3,601	34,225	4,592	241	16,611	26,726	0	11,923	0	0	0
Maximum Admin	37,309	3,601	3,785	4,592	241	16,611	5,423	0	3,056	0	0	0

98/99 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
Total Allocation	1,577,014	279,017	333,830	88,216	17,914	32,137	332,227	21,472	91	220,000	24,610	227,500
Max Admin %		14.43%	9.09%	14.43%	14.44%	N/A	9.09%	9.09%	8.79%	9.09%	9.09%	N/A
Max Admin	172,467	40,276	30,342	12,733	2,586	32,137	30,196	1,952	8	20,000	2,237	N/A

TOTAL	Total	IIA	IIB	IIC	OLDER	Incentive	III	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
Total Allocation	1,686,665	282,618	372,455	100,140	18,155	48,748	358,953	21,472	12,014	220,000	24,610	227,500
Max Admin %		15.53%	10.34%	24.62%	15.57%	100.00%	9.92%	9.09%	25.50%	9.09%	9.09%	N/A
Max Admin		43,877	38,527	24,657	2,827	48,748	35,619	1,952	3,064	20,000	2,237	N/A
Required Exp. Rate at 6/30/99 *		90%	90%	90%	90%	N/A	90%	90%	90%	90%	100%	100%

Welfare-To-Work Funding Summary

	Total	98/99								
Total Allocation	270,519	270,519								
Max Admin %	6.95%	6.95%								
Max Admin	18,801	18,801								

Total Contract	1,957,184											
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply. For the other cost categories, the following percentage limits apply:

Minimum Training/Retraining: 53.49% Maximum Support Title III : 26.73%

The subcontractor must be in compliance with the above percentages at the end of each program year!

* The required expenditure rate for IIB must be met by 9/30/99, and the required expenditure rate for Career Centers must be met by 12/31/98. In addition, ALL 96/97 year of allocation funds must be 100% expended by 6/30/99