

# RHS

## 99MAIN Contract Summary

96/97 Allocation	Total	IIA	IIB	IIC	OLDER	Incentive	III	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
<b>Total Allocation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Maximum Admin	0	0	0	0	0	0	0	0	0	0	0	0

97/98 Carry-In	Total	IIA	IIB	IIC	OLDER	Incentive	III	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
<b>Total Allocation</b>	<b>4,825</b>	<b>812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Maximum Admin	4,138	125	0	0	0	4,013	0	0	0	0	0	0

98/99 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
<b>Total Allocation</b>	<b>879,797</b>	<b>179,330</b>	<b>155,635</b>	<b>27,118</b>	<b>5,827</b>	<b>9,754</b>	<b>108,836</b>	<b>30,000</b>	<b>0</b>	<b>220,000</b>	<b>24,610</b>	<b>118,687</b>
Max Admin %		14.43%	9.09%	14.43%	14.43%	N/A	9.09%	9.09%	0.00%	9.09%	9.09%	N/A
Max Admin	89,397	25,886	14,146	3,914	841	9,754	9,892	2,727	0	20,000	2,237	N/A

TOTAL	Total	IIA	IIB	IIC	OLDER	Incentive	III	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
<b>Total Allocation</b>	<b>884,622</b>	<b>180,142</b>	<b>155,635</b>	<b>27,118</b>	<b>5,827</b>	<b>13,767</b>	<b>108,836</b>	<b>30,000</b>	<b>0</b>	<b>220,000</b>	<b>24,610</b>	<b>118,687</b>
Max Admin %		14.44%	9.09%	14.43%	14.43%	100.00%	9.09%	9.09%	0.00%	9.09%	9.09%	N/A
Max Admin		26,011	14,146	3,914	841	13,767	9,892	2,727	0	20,000	2,237	N/A
<b>Required Exp. Rate at 6/30/99 *</b>		90%	90%	90%	90%	N/A	90%	90%	90%	90%	100%	100%

## EI NINO Flood Project Contract Summary

97/98 ALLOCATION	Total											
<b>Total Allocation</b>	<b>800,000</b>											
Max Admin %	7.00%											
Max Admin	56,000											
<b>Exp. Rate at 6/30/99</b>	<b>100%</b>											

## Welfare-To-Work Funding Summary

	Total	98/99								
<b>Total Allocation</b>	<b>175,755</b>	<b>175,755</b>								
Max Admin %	6.95%	6.95%								
Max Admin	<b>12,215</b>	12,215								

## Total NoRTEC Contract

<b>Total Contract</b>	<b>1,860,377</b>											
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply. For the other cost categories, the following percentage limits apply:

Minimum Training/Retraining:                      53.49%                      Maximum Support Title III :                      26.73%

The subcontractor must be in compliance with the above percentages at the end of each program year!

\* The required expenditure rate for IIB must be met by 9/30/99, and the required expenditure rate for Career Centers must be met by 12/31/98. In addition, ALL 96/97 year of allocation funds must be 100% expended by 6/30/99