

PJTC

99MAIN Contract Summary

96/97 Allocation	Total	IIA	IIB	IIC	OLDER	Incentive	III	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0
Maximum Admin	0	0	0	0	0	0	0	0	0	0	0	0

97/98 Carry-In	Total	IIA	IIB	IIC	OLDER	Incentive	III	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
Total Allocation	81,309	34,030	0	4,256	527	0	33,182	0	9,314	0	0	0
Maximum Admin	24,750	13,297	0	3,473	527	0	5,917	0	1,536	0	0	0

98/99 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
Total Allocation	2,338,105	379,813	369,570	44,314	20,753	39,360	355,784	50,000	29,681	660,000	73,830	315,000
Max Admin %		14.43%	9.09%	14.43%	0.00%	N/A	9.09%	9.09%	9.09%	9.09%	9.09%	N/A
Max Admin	243,458	54,826	33,590	6,396	2,995	39,360	32,337	4,545	2,698	60,000	6,711	N/A

TOTAL	Total	IIA	IIB	IIC	OLDER	Incentive	III	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
Total Allocation	2,419,414	413,843	369,570	48,570	21,280	39,360	388,966	50,000	38,995	660,000	73,830	315,000
Max Admin %		16.46%	9.09%	20.32%	16.55%	100.00%	9.83%	9.09%	10.86%	9.09%	9.09%	N/A
Max Admin		68,123	33,590	9,869	3,522	39,360	38,254	4,545	4,234	60,000	6,711	N/A
Required Exp. Rate at 6/30/99 *		90%	90%	90%	90%	N/A	90%	90%	90%	90%	100%	100%

Welfare-To-Work Contract Summary

	Total	98/99								
Total Allocation	262,420	262,420								
Max Admin %	6.95%	6.95%								
Max Admin	18,238	18,238								

Total NoRTEC Contract

Total Contract	2,681,834											
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply. For the other cost categories, the following percentage limits apply:

Minimum Training/Retraining: 53.49% Maximum Support Title III : 26.73%

The subcontractor must be in compliance with the above percentages at the end of each program year!

*** The required expenditure rate for IIB must be met by 9/30/99, and the required expenditure rate for Career Centers must be met by 12/31/98. In addition, ALL 96/97 year of allocation funds must be 100% expended by 6/30/99**