

# JTCTC

## 99MAIN Contract Summary

96/97 Allocation	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
<b>Total Allocation</b>	<b>62,549</b>	<b>0</b>	<b>9,338</b>	<b>15,566</b>	<b>0</b>	<b>37,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Maximum Admin	62,549	0	9,338	15,566	0	37,645	0	0	0	0	0	0	0

97/98 Carry-In	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
<b>Total Allocation</b>	<b>95,083</b>	<b>1,115</b>	<b>12,692</b>	<b>1,150</b>	<b>1,628</b>	<b>35,144</b>	<b>20,816</b>	<b>22,538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Maximum Admin	47,500	1,115	4,135	1,150	273	35,144	2,803	2,880	0	0	0	0	0

98/99 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
<b>Total Allocation</b>	<b>1,410,220</b>	<b>261,244</b>	<b>299,737</b>	<b>28,558</b>	<b>18,202</b>	<b>31,299</b>	<b>286,570</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>220,000</b>	<b>24,610</b>	<b>115,000</b>
Max Admin %		14.44%	9.09%	14.43%	14.43%	N/A	9.09%	#DIV/0!	#DIV/0!	9.09%	9.09%	9.09%	N/A
Max Admin	162,646	37,711	27,243	4,122	2,627	31,299	26,046	0	0	11,361	20,000	2,237	N/A

TOTAL	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
<b>Total Allocation</b>	<b>1,567,852</b>	<b>262,359</b>	<b>321,767</b>	<b>45,274</b>	<b>19,830</b>	<b>104,088</b>	<b>307,386</b>	<b>22,538</b>	<b>0</b>	<b>125,000</b>	<b>220,000</b>	<b>24,610</b>	<b>115,000</b>
Max Admin %		14.80%	12.65%	46.03%	14.62%	100.00%	9.39%	12.78%	#DIV/0!	9.09%	9.09%	9.09%	N/A
Max Admin		38,826	40,716	20,838	2,900	104,088	28,849	2,880	0	11,361	20,000	2,237	N/A
<b>Required Exp. Rate at 6/30/99 *</b>		<b>90%</b>	<b>90%</b>	<b>90%</b>	<b>90%</b>	<b>N/A</b>	<b>90%</b>	<b>100%</b>	<b>90%</b>	<b>90%</b>	<b>90%</b>	<b>100%</b>	<b>100%</b>

### EI NINO Flood Project Contract Summary

97/98 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
<b>Total Allocation</b>	<b>535,000</b>												
Max Admin %	9.35%												
Max Admin	50,000												
Exp. Rate at 6/30/98	100%												

### Welfare-To-Work Contract Summary

	Total	98/99	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	Basic Readj	Tech Ctrs	RR
<b>Total Allocation</b>	<b>318,331</b>	<b>318,331</b>												
Max Admin %	6.95%	6.95%												
Max Admin	22,124	22,124												

### Total NoRTEC Contract

<b>Total Contract</b>	<b>2,421,183</b>													
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply.  
For the other cost categories, the following percentage limits apply:

Minimum Training/Retraining: 53.49%      Maximum Support Title III : 26.73%

The subcontractor must be in compliance with the above percentages at the end of each program year!

\* The required expenditure rate for IIB must be met by 9/30/99, and the required expenditure rate for Career Centers must be met by 12/31/98.  
In addition, ALL 96/97 year of allocation funds must be 100% expended by 6/30/99