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98MAIN Contract Summary

95/96 Allocation	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
Total Allocation	14,200	0	13,000	1,200	0	0	0	0	0	0	0
Maximum Admin	13,000	0	13,000	0	0	0	0	0	0	0	0

96/97 Carry-In	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
Total Allocation	16,730	2,561	12,660	0	0	1,334	175	0	0	0	0
Maximum Admin	5,445	1,763	2,173	0	0	1,334	175	0	0	0	0

97/98 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
Total Allocation	572,810	98,573	102,297	12,834	1,561	9,510	105,424	97,611	55,000	0	90,000
Max Admin %		14.43%	9.09%	14.43%	0.00%	N/A	9.09%	10.17%	9.09%	0.00%	N/A
Max Admin	59,623	14,229	9,298	1,852	225	9,510	9,582	9,928	4,999	0	N/A

TOTAL	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
Total Allocation	603,740	101,134	127,957	14,034	1,561	10,844	105,599	97,611	55,000	0	90,000
Max Admin %	0	15.81%	19.12%	13.20%	0.00%	100.00%	9.24%	10.17%	9.09%	0.00%	N/A
Max Admin	78,068	15,992	24,471	1,852	225	10,844	9,757	9,928	4,999	0	N/A
Required Exp. Rate at 6/30/98 *		90%	90%	90%	90%	N/A	90%	80%	100%	90%	100%

98ESM - Ecosystem Contract Summary

94/95 ALLOCATION	Total										
Total Allocation	195,000										
Max Admin %	9.09%										
Max Admin	17,726										
Exp. Rate at 6/30/98	100%										

97FLD - Flood Project Contract Summary

96/97 ALLOCATION	Total										
Total Allocation	2,013,595										
Max Admin %	9.09%										
Exp. Rate at 6/30/98	100%										

Total NoRTEC Contract

Total Contract	2,812,335										
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply. For the other cost categories, the following percentage limits apply:

Minimum Training/Retraining: 53.49% Maximum Support Title III : 26.73%

The subcontractor must be in compliance with the above percentages at the end of each program year!

* The required expenditure rate for IIB must be met by 9/30/98. In addition, ALL 95/96 year of allocation funds must be 100% expended by 6/30/98 .