

STEP

98MAIN Contract Summary

95/96 Allocation	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
Total Allocation	1,472	0	1,472	0	0	0	0	0	0	0	0
Maximum Admin	1,472	0	1,472	0	0	0	0	0	0	0	0

96/97 Carry-In	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
Total Allocation	90,922	8,231	33,171	183	3,896	14,545	30,896	0	0	0	0
Maximum Admin	24,522	2,333	3,154	183	856	14,545	3,451	0	0	0	0

97/98 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
Total Allocation	1,450,668	269,449	307,611	79,095	23,087	35,987	331,987	132,073	38,277	50,000	183,102
Max Admin %		14.43%	9.09%	14.43%	14.44%	N/A	9.09%	10.89%	9.09%	0.00%	N/A
Max Admin	165,619	38,894	27,959	11,416	3,333	35,987	30,174	14,377	3,479	0	N/A

TOTAL	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
Total Allocation	1,543,062	277,680	342,254	79,278	26,983	50,532	362,883	132,073	38,277	50,000	183,102
Max Admin %		14.85%	9.52%	14.63%	15.52%	100.00%	9.27%	10.89%	9.09%	0.00%	N/A
Max Admin		41,227	32,585	11,599	4,189	50,532	33,625	14,377	3,479	0	N/A
Required Exp. Rate at 6/30/98 *		90%	90%	90%	90%	N/A	90%	80%	100%	80%	100%

98ESM - Ecosystem Contract Summary

94/95 ALLOCATION	Total										
Total Allocation	112,455										
Max Admin %	9.09%										
Max Admin	10,222										
Exp. Rate at 6/30/98	100%										

97FLD - Flood Project Contract Summary

96/97 ALLOCATION	Total										
Total Allocation	1,154,502										
Max Admin %	9.09%										
Max Admin	104,944										
Exp. Rate at 6/30/98	100%										

Total NoRTEC Contract

Total Contract	2,810,019										
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply. For the other cost categories, the following percentage limits apply:

Minimum Training/Retraining: 53.49% Maximum Support Title III : 26.73%

The subcontractor must be in compliance with the above percentages at the end of each program year!

* The required expenditure rate for IIB must be met by 9/30/98. In addition, ALL 95/96 year of allocation funds must be 100% expended by 6/30/98 .