

RHS

98MAIN Contract Summary

95/96 Allocation	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
Total Allocation	23,400	0	21,000	2,400	0	0	0	0	0	0	0
Maximum Admin	23,400	0	21,000	2,400	0	0	0	0	0	0	0

96/97 Carry-In	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
Total Allocation	8,214	0	457	0	0	1,355	6,402	0	0	0	0
Maximum Admin	2,771	0	457	0	0	1,355	959	0	0	0	0

97/98 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
Total Allocation	718,138	143,683	140,554	18,339	10,242	11,301	127,306	125,000	38,000	0	103,713
Max Admin %		14.43%	9.09%	14.43%	14.44%	N/A	9.09%	10.77%	9.09%	0.00%	N/A
Max Admin	77,431	20,740	12,775	2,647	1,479	11,301	11,571	13,464	3,454	0	N/A

TOTAL	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
Total Allocation	749,752	143,683	162,011	20,739	10,242	12,656	133,708	125,000	38,000	0	103,713
Max Admin %		14.43%	21.13%	24.34%	14.44%	100.00%	9.37%	10.77%	9.09%	0.00%	N/A
Max Admin		20,740	34,232	5,047	1,479	12,656	12,530	13,464	3,454	0	N/A
Required Exp. Rate at 6/30/98 *		90%	90%	90%	90%	N/A	90%	80%	80%	90%	100%

97FLD - Flood Project Contract Summary

96/97 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
Total Allocation	628,556										
Max Admin %	9.09%										
Max Admin	57,136										
Exp. Rate at 6/30/98	100%										

Total NoRTEC Contract

Total Contract	1,378,308										
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply. For the other cost categories, the following percentage limits apply:

Minimum Training/Retraining: 53.49% Maximum Support Title III : 26.73%

The subcontractor must be in compliance with the above percentages at the end of each program year!

*** The required expenditure rate for IIB must be met by 9/30/98. In addition, ALL 95/96 year of allocation funds must be 100% expended by 6/30/98**