

# RHS

## 98MAIN Contract Summary

95/96 Allocation	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
<b>Total Allocation</b>	<b>23,400</b>	<b>0</b>	<b>21,000</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Maximum Admin	23,400	0	21,000	2,400	0	0	0	0	0	0	0

96/97 Carry-In	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
<b>Total Allocation</b>	<b>8,214</b>	<b>0</b>	<b>457</b>	<b>0</b>	<b>0</b>	<b>1,355</b>	<b>6,402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Maximum Admin	2,771	0	457	0	0	1,355	959	0	0	0	0

97/98 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
<b>Total Allocation</b>	<b>718,138</b>	<b>143,683</b>	<b>140,554</b>	<b>18,339</b>	<b>10,242</b>	<b>11,301</b>	<b>127,306</b>	<b>125,000</b>	<b>38,000</b>	<b>0</b>	<b>103,713</b>
Max Admin %		14.43%	9.09%	14.43%	14.44%	N/A	9.09%	10.77%	9.09%	0.00%	N/A
Max Admin	77,431	20,740	12,775	2,647	1,479	11,301	11,571	13,464	3,454	0	N/A

TOTAL	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
<b>Total Allocation</b>	<b>749,752</b>	<b>143,683</b>	<b>162,011</b>	<b>20,739</b>	<b>10,242</b>	<b>12,656</b>	<b>133,708</b>	<b>125,000</b>	<b>38,000</b>	<b>0</b>	<b>103,713</b>
Max Admin %		14.43%	21.13%	24.34%	14.44%	100.00%	9.37%	10.77%	9.09%	0.00%	N/A
Max Admin		20,740	34,232	5,047	1,479	12,656	12,530	13,464	3,454	0	N/A
<b>Required Exp. Rate at 6/30/98 *</b>		90%	90%	90%	90%	N/A	90%	80%	80%	90%	100%

## 97FLD - Flood Project Contract Summary

96/97 ALLOCATION	Total										
<b>Total Allocation</b>	<b>628,556</b>										
Max Admin %	9.09%										
Max Admin	57,136										
<b>Exp. Rate at 6/30/98</b>	100%										

## Total NoRTEC Contract

<b>Total Contract</b>	<b>1,378,308</b>										
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply.  
For the other cost categories, the following percentage limits apply:

Minimum Training/Retraining:                      53.49%                      Maximum Support Title III :                      26.73%

The subcontractor must be in compliance with the above percentages at the end of each program year!

\* The required expenditure rate for IIB must be met by 9/30/98. In addition, ALL 95/96 year of allocation funds must be 100% expended by 6/30/98