

# JTCTC

## 98MAIN Contract Summary

95/96 Allocation	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
<b>Total Allocation</b>	<b>32,101</b>	<b>0</b>	<b>2,399</b>	<b>4,627</b>	<b>0</b>	<b>25,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Maximum Admin	32,101	0	2,399	4,627	0	25,075	0	0	0	0	0

96/97 Carry-In	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
<b>Total Allocation</b>	<b>122,949</b>	<b>33,759</b>	<b>28,773</b>	<b>1,290</b>	<b>1,274</b>	<b>37,645</b>	<b>20,184</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>
Maximum Admin	60,852	7,203	11,478	1,290	443	37,645	2,769	24	0	0	0

97/98 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
<b>Total Allocation</b>	<b>1,201,037</b>	<b>265,010</b>	<b>291,301</b>	<b>40,613</b>	<b>18,385</b>	<b>35,144</b>	<b>288,584</b>	<b>121,000</b>	<b>36,000</b>	<b>0</b>	<b>105,000</b>
Max Admin %		14.44%	9.09%	14.43%	14.43%	N/A	9.09%	10.70%	9.09%	0.00%	N/A
Max Admin	150,838	38,255	26,476	5,862	2,653	35,144	26,229	12,947	3,272	0	N/A

TOTAL	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
<b>Total Allocation</b>	<b>1,356,087</b>	<b>298,769</b>	<b>322,473</b>	<b>46,530</b>	<b>19,659</b>	<b>97,864</b>	<b>308,768</b>	<b>121,024</b>	<b>36,000</b>	<b>0</b>	<b>105,000</b>
Max Admin %		15.22%	12.51%	25.31%	15.75%	100.00%	9.39%	10.72%	9.09%	0.00%	N/A
Max Admin		45,458	40,353	11,779	3,096	97,864	28,998	12,971	3,272	0	N/A
<b>Required Exp. Rate at 6/30/98 *</b>		<b>90%</b>	<b>90%</b>	<b>90%</b>	<b>90%</b>	<b>N/A</b>	<b>90%</b>	<b>80%</b>	<b>100%</b>	<b>90%</b>	<b>100%</b>

## 97FLD - Flood Project Contract Summary

96/97 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	Plant Close	RR
<b>Total Allocation</b>	<b>574,000</b>										
Max Admin %	9.09%										
Max Admin	52,177										
Exp. Rate at 6/30/98	100%										

## Total NoRTEC Contract

<b>Total Contract</b>	<b>1,930,087</b>										
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply.  
For the other cost categories, the following percentage limits apply:

Minimum Training/Retraining:                      53.49%                      Maximum Support Title III :                      26.73%

The subcontractor must be in compliance with the above percentages at the end of each program year!

\* The required expenditure rate for IIB must be met by 9/30/98. In addition, ALL 95/96 year of allocation funds must be 100% expended by 6/30/98 .