

STEP

97MAIN Contract Summary

94/95 Allocation	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	0	0	0	0	0	0	0	0	0	0
Maximum Admin	0	0	0	0	0	0	0	0	0	0

95/96 Carry-In	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	149,404	24,937	37,539	16,129	7,771	7,377	3,578	52,073	0	0
Maximum Admin	65,443	10,707	25,539	12,197	3,837	7,377	1,053	4,733	0	0

96/97 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	1,230,715	245,597	308,892	59,155	40,933	36,391	376,169	64,863	0	98,715
Max Admin %		11.92%	2.21%	9.02%	8.16%	N/A	9.09%	9.09%	0.00%	N/A
Max Admin	121,257	29,263	6,840	5,335	3,342	36,391	34,190	5,896	0	N/A

TOTAL	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	1,380,119	270,534	346,431	75,284	48,704	43,768	379,747	116,936	0	98,715
Max Admin %		14.77%	9.35%	23.29%	14.74%	100.00%	9.28%	9.09%	0.00%	N/A
Max Admin		39,970	32,379	17,532	7,179	43,768	35,243	10,629	0	N/A

96ESM - Ecosystem Contract Summary

94/95 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	321,885									
Max Admin %	9.09%									
Max Admin	29,259									

97FLD - Flood Project Contract Summary

96/97 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	726,638									
Max Admin %	6.95%									
Max Admin	50,501									

Total NoRTEC Contract

Total Contract	2,428,642									
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply. For the other cost categories, the following percentage limits apply:

Minimum Training/Retraining: 53.49% Maximum Support Title III : 26.73%

The subcontractor must be in compliance with the above percentages at the end of each program year!