

# RHS

## 97MAIN Contract Summary

94/95 Allocation	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
<b>Total Allocation</b>	<b>6,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Maximum Admin	6,427	0	0	0	0	6,427	0	0	0	0

95/96 Carry-In	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
<b>Total Allocation</b>	<b>131,360</b>	<b>19,487</b>	<b>0</b>	<b>7,859</b>	<b>2,421</b>	<b>7,170</b>	<b>1,252</b>	<b>93,171</b>	<b>0</b>	<b>0</b>
Maximum Admin	27,853	6,454	0	4,249	1,411	7,170	100	8,469	0	0

96/97 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
<b>Total Allocation</b>	<b>734,457</b>	<b>110,712</b>	<b>154,561</b>	<b>26,040</b>	<b>5,750</b>	<b>11,118</b>	<b>117,958</b>	<b>159,000</b>	<b>42,870</b>	<b>106,448</b>
Max Admin %		11.44%	9.09%	8.70%	14.43%	N/A	9.09%	9.09%	9.09%	N/A
Max Admin	69,996	12,662	14,050	2,266	830	11,118	10,721	14,453	3,896	N/A

TOTAL	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
<b>Total Allocation</b>	<b>872,244</b>	<b>130,199</b>	<b>154,561</b>	<b>33,899</b>	<b>8,171</b>	<b>24,715</b>	<b>119,210</b>	<b>252,171</b>	<b>42,870</b>	<b>106,448</b>
Max Admin %		14.68%	9.09%	19.22%	27.43%	100.00%	9.08%	9.09%	9.09%	N/A
Max Admin		19,116	14,050	6,515	2,241	24,715	10,821	22,922	3,896	N/A

## 96ESM - Ecosystem Contract Summary

94/95 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
<b>Total Allocation</b>	<b>220,735</b>									
Max Admin %	9.09%									
Max Admin	20,065									

## 97FLD - Flood Project Contract Summary

96/97 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
<b>Total Allocation</b>	<b>445,368</b>									
Max Admin %	6.95%									
Max Admin	30,953									

## Total NoRTEC Contract

<b>Total Contract</b>	<b>1,538,347</b>									
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply.  
For the other cost categories, the following percentage limits apply:

Minimum Training/Retraining: 53.49%      Maximum Support Title III : 26.73%

The subcontractor must be in compliance with the above percentages at the end of each program year!