

PJTC

97MAIN Contract Summary

94/95 Allocation	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	7,045	0	0	4,699	0	2,346	0	0	0	0
Maximum Admin	7,045	0	0	4,699	0	2,346	0	0	0	0

95/96 Carry-In	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	379,339	75,228	59,165	25,603	1,086	30,521	24,868	162,868	0	0
Maximum Admin	110,005	12,807	33,595	12,757	1,069	30,521	4,451	14,805	0	0

96/97 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	1,526,572	278,035	358,151	43,722	0	45,334	203,542	409,000	0	188,788
Max Admin %		11.53%	2.21%	5.67%	0.00%	N/A	9.09%	9.09%	0.00%	N/A
Max Admin	143,487	32,064	7,930	2,481	0	45,334	18,500	37,178	0	N/A

TOTAL	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	1,912,956	353,263	417,316	74,024	1,086	78,201	228,410	571,868	0	188,788
Max Admin %		12.70%	9.95%	26.93%	98.43%	100.00%	10.05%	9.09%	0.00%	N/A
Max Admin		44,871	41,525	19,937	1,069	78,201	22,951	51,983	0	N/A

96ESM - Ecosystem Contract Summary

94/95 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	359,276									
Max Admin %	9.09%									
Max Admin	32,658									

97FLD - Flood Project Contract Summary

96/97 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	1,415,851									
Max Admin %	6.95%									
Max Admin	98,402									

Total NoRTEC Contract

Total Contract	3,688,083									
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply.
For the other cost categories, the following percentage limits apply:

Minimum Training/Retraining: 53.49% Maximum Support Title III : 26.73%

The subcontractor must be in compliance with the above percentages at the end of each program year!