

JTCTC

97MAIN Contract Summary

94/95 Allocation	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	51,152	0	0	4,038	0	47,114	0	0	0	0
Maximum Admin	51,152	0	0	4,038	0	47,114	0	0	0	0

95/96 Carry-In	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	217,784	51,737	41,762	25,613	1,587	25,075	23,569	48,441	0	0
Maximum Admin	96,152	22,611	26,142	11,027	353	25,075	6,541	4,403	0	0

96/97 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	1,321,832	285,909	297,553	45,068	17,959	37,645	221,039	101,559	226,000	89,100
Max Admin %		12.33%	3.86%	7.13%	14.43%	N/A	9.09%	9.54%	9.09%	N/A
Max Admin	140,491	35,244	11,478	3,215	2,592	37,645	20,090	9,686	20,541	N/A

TOTAL	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	1,590,768	337,646	339,315	74,719	19,546	109,834	244,608	150,000	226,000	89,100
Max Admin %		17.13%	11.09%	24.46%	15.07%	100.00%	10.89%	9.39%	9.09%	N/A
Max Admin		57,855	37,620	18,280	2,945	109,834	26,631	14,089	20,541	N/A

96ESM - Ecosystem Contract Summary

94/95 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	70,025									
Max Admin %	9.09%									
Max Admin	6,365									

97FLD - Flood Project Contract Summary

96/97 ALLOCATION	Total	IIA	IIB	IIC	OLDER	Incentive	III	Career	Transition	RR
Total Allocation	420,930									
Max Admin %	6.95%									
Max Admin	29,255									

Total NoRTEC Contract

Total Contract	2,081,723									
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Note: The "Max Admin" dollar amounts listed above presume full expenditure of the funds. If the funds are not fully expended, the "Max Admin %" percentages will apply. For the other cost categories, the following percentage limits apply:

Minimum Training/Retraining: 53.49% Maximum Support Title III : 26.73%

The subcontractor must be in compliance with the above percentages at the end of each program year!